

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
97TH GENERAL ASSEMBLY

0002L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 2.005. To the Department of Elementary and Secondary Education
2 For the Division of Financial and Administrative Services
3 Personal Service..... \$1,799,153
4 Expense and Equipment.. .. 115,929
5 From General Revenue Fund..... 1,915,082

6 Personal Service..... 1,881,809
7 Expense and Equipment.. .. 654,099
8 From Federal Funds..... 2,535,908
9 Total (Not to exceed 72.80 F.T.E.). \$4,450,990

Section 2.010. To the Department of Elementary and Secondary Education

2 For refunds

3 From Federal and Other Funds. \$70,000

Section 2.015. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools of \$3,384,298,854 under the

3 School Foundation Program as provided in Chapter 163, RSMo,

4 as follows:

5 For the Foundation Formula. \$3,074,271,737

6 For Transportation. 100,297,713

7 For Early Childhood Special Education.. . . . 144,660,376

8 For Vocational Education. 50,069,028

9 For Early Childhood Development. 15,000,000

10 From Outstanding Schools Trust Fund. 717,347,395

11 From State School Moneys Fund.. . . . 2,130,980,790

12 From Lottery Proceeds Fund. 143,679,552

13 From Classroom Trust Fund. 385,580,321

14 From Early Childhood Development, Education and Care Fund. 6,710,796

15 For the Small Schools Program

16 From State School Moneys Fund.. . . . 15,000,000

17 For the Virtual Schools Program

18 From Lottery Proceeds Fund. 390,000

19 For distribution to a metropolitan school district for the purpose of paying

20 the costs of intra-district student transportation, these funds are

21 subject to a sixty percent (60%) local match from the metropolitan

22 school district

23 From General Revenue Fund.. . . . 750,000

24 For State Board of Education operated school programs

25 Personal Service and/or Expense and Equipment, provided that not

26 more than twenty-five percent (25%) flexibility is allowed between

27 personal service and expense and equipment

28 From General Revenue Fund.. . . . 40,607,432

29 From Federal Funds. 8,699,776

30	Expense and Equipment	
31	From Bingo Proceeds for Education Fund.....	<u>1,876,355</u>
32	Total (Not to exceed 718.90 F.T.E.).	\$3,451,622,417

Section 2.020. To the Department of Elementary and Secondary Education

2	For a program to recruit, train and/or develop teachers to teach in	
3	academically struggling schools districts	
4	From General Revenue Fund.....	\$2,500,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For School Board Member Training	
3	From State School Moneys Fund.....	\$136,326
4	From Excellence in Education Fund.	50,000
5	For Regional Professional Development Centers	
6	From General Revenue Fund.....	<u>1,000,000</u>
7	Total.....	\$1,186,326

Section 2.030. To the Department of Elementary and Secondary Education

2	For Early Grade Literacy Programs offered at Southeast Missouri State University	
3	From Federal Funds.....	\$1
4	From General Revenue Fund.....	<u>100,000</u>
5	Total.....	\$100,001

Section 2.031. To the Department of Elementary and Secondary Education

2	For the Bright Futures Program	
3	From General Revenue Fund.....	\$100,000

Section 2.035. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for school	
3	food programs	
4	From General Revenue Fund.....	\$3,412,151
5	From Federal Funds.....	<u>287,610,200</u>
6	Total.....	\$291,022,351

Section 2.040. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
4 to the School District Trust Fund
5 From School District Trust Fund. \$793,100,000

Section 2.045. To the Department of Elementary and Secondary Education

- 2 For costs associated with school district bonds
3 From School District Bonds Fund. \$492,000

Section 2.050. To the Department of Elementary and Secondary Education

- 2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, and other governmental
4 agencies which may become available between sessions of the
5 General Assembly provided that the General Assembly shall be
6 notified of the source of any new funds and the purpose for which
7 they shall be expended, in writing, prior to the use of said funds
8 From Federal and Other Funds. \$20,000,000

Section 2.055. To the Department of Elementary and Secondary Education

- 2 For the purpose of compensating eligible public school districts making
3 a payment under the provision of Section 160.459, RSMo
4 From Rebuild Missouri Schools Fund. \$900,000

Section 2.060. To the Department of Elementary and Secondary Education

- 2 For the Division of Learning Services
3 Personal Service. \$3,278,108
4 Expense and Equipment. 233,137
5 From General Revenue Fund. 3,511,245

6 Personal Service. 6,455,863
7 Expense and Equipment. 5,586,479
8 From Federal Funds. 12,042,342

9 Personal Service. 618,317
10 Expense and Equipment. 2,395,517
11 From Excellence in Education Fund. 3,013,834

12	For the Office of Adult Learning and Rehabilitative Services	
13	Personal Service.....	27,484,609
14	Expense and Equipment.....	<u>2,914,668</u>
15	From Federal Funds.....	<u>30,399,277</u>
16	Total (Not to exceed 884.06 F.T.E.).	\$48,966,698

Section 2.065. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program,	
3	Hard-to-Reach Incentives, and Parent Education in conjunction	
4	with the Early Childhood Education and Screening Program	
5	From General Revenue Fund.....	\$73,200
6	From Federal Funds.....	824,000
7	From State School Moneys Fund.....	125,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds.....	400,000
12	For the purpose of funding the Missouri Preschool Program and Early	
13	Childhood Program administration and assessment	
14	From Early Childhood Development, Education and Care Fund.	<u>13,959,533</u>
15	Total.....	\$15,381,733

Section 2.070. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From Federal Funds.....	\$18,908,383
4	From After-School Retreat Reading and Assessment Grant Program Fund.	<u>20,000</u>
5	Total.....	\$18,928,383

Section 2.075. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund.....	\$1,187,881
4	From Federal Funds.....	10,184,722
5	From Outstanding Schools Trust Fund.	128,125
6	From Lottery Proceeds Fund.	<u>4,311,255</u>
7	Total.....	\$15,811,983

Section 2.080. To the Department of Elementary and Secondary Education

- 2 For distributions to providers of vocational education programs
- 3 From Federal Funds. \$26,000,000

Section 2.085. To the Department of Elementary and Secondary Education

- 2 For the Missouri History Teachers Program
- 3 From Federal Funds. \$1,200

Section 2.090. To the Department of Elementary and Secondary Education

- 2 For improving basic programs operated by local education agencies under
- 3 Title I of the No Child Left Behind Act
- 4 From Federal Funds. \$250,000,000

Section 2.095. To the Department of Elementary and Secondary Education

- 2 For the Title I School Improvement Grant Program
- 3 From Federal Stimulus – Elementary and Secondary Education Fund. \$5,000,000

Section 2.100. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title V of the No
- 3 Child Left Behind Act
- 4 From Federal Funds. \$1,500,000

Section 2.105. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen
- 3 Morgan Ferman Memorial for Education of the Gifted
- 4 From State School Moneys Fund. \$10,000

Section 2.110. To the Department of Elementary and Secondary Education

- 2 For courses, exams, and other expenses that lead to high school students
- 3 receiving college credit and Advanced Placement examination fees
- 4 for low-income families and for science and mathematics exams
- 5 From Federal Funds. \$315,875

Section 2.115. To the Department of Elementary and Secondary Education

- 2 For the Instructional Improvement Grants Program pursuant to Title II
- 3 Improving Teacher Quality
- 4 From Federal Funds. \$59,348,890

Section 2.120. To the Department of Elementary and Secondary Education

2	For the Missouri Charter Public School Commission	
3	Personal Service.....	\$77,928
4	Expense and Equipment.....	<u>222,072</u>
5	From General Revenue Fund.....	300,000
6	For the Public Charter Schools Program	
7	From Federal and Other Funds.	<u>2,432,000</u>
8	Total (Not to exceed 2.00 F.T.E.).	\$2,732,000

Section 2.125. To the Department of Elementary and Secondary Education

2	For grants to rural and low-income schools	
3	From Federal Funds.....	\$4,500,000

Section 2.130. To the Department of Elementary and Secondary Education

2	For language acquisition pursuant to Title III of the No Child Left Behind Act	
3	From Federal Funds.....	\$5,200,000

Section 2.135. To the Department of Elementary and Secondary Education

2	For the Refugee Children School Impact Grants Program	
3	From Federal Funds.....	\$300,000

Section 2.140. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund.....	\$13,589,689
4	From Federal Funds.....	42,660,946
5	From Payments by the Department of Mental Health.	1,000,000
6	From Lottery Proceeds Fund.	<u>1,400,000</u>
7	Total.....	\$58,650,635

Section 2.145. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds.....	\$21,000,000

Section 2.150. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund.	\$2,381,486
4	From Federal Funds.	1,292,546
5	From Independent Living Center Fund.	<u>515,556</u>
6	Total.	\$4,189,588

Section 2.155. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund.	\$4,500,388
5	From Federal Funds.	10,000,000
6	From Outstanding Schools Trust Fund.	<u>824,480</u>
7	Total.	\$15,324,868

Section 2.160. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
3	From Federal Funds.	\$153,610

Section 2.165. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds.	\$275,000,000

Section 2.170. To the Department of Elementary and Secondary Education

2	For special education excess costs	
3	From General Revenue Fund.	\$16,565,141
4	From Lottery Proceeds Fund.	<u>19,590,000</u>
5	Total.	\$36,155,141

Section 2.175. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund.	\$20,240,309
4	From Federal Funds.	11,000,000
5	From Early Childhood Development, Education and Care Fund.	578,644
6	From Part C Early Intervention Fund.	<u>13,000,000</u>
7	Total.	\$44,818,953

Section 2.180. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Department of	
4	Social Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund.....	\$3,330,731
6	From Lottery Proceeds Fund.	<u>7,768,606</u>
7	Total.....	\$11,099,337

Section 2.185. To the Department of Elementary and Secondary Education

2	For the Sheltered Workshops Program	
3	From General Revenue Fund.....	\$24,783,457

Section 2.190. To the Department of Elementary and Secondary Education

2	For payments to readers for blind or visually-disabled students in	
3	elementary and secondary schools	
4	From State School Moneys Fund.....	\$25,000

Section 2.195. To the Department of Elementary and Secondary Education

2	For a task force on blind student academic and vocational performance	
3	From General Revenue Fund.....	\$236,164

Section 2.200. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Deaf	
3	From School for the Deaf Trust Fund.	\$50,000

Section 2.205. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Blind	
3	From School for the Blind Trust Fund.....	\$1,500,000

Section 2.210. To the Department of Elementary and Secondary Education

2	For the Missouri Special Olympics Program	
3	From General Revenue Fund.....	\$100,000

Section 2.215. To the Department of Elementary and Secondary Education

2	For the Missouri Schools for the Severely Disabled	
3	From Handicapped Children's Trust Fund.	\$200,000

Section 2.220. To the Department of Elementary and Secondary Education

2 For the Missouri Commission for the Deaf and Hard of Hearing

3 Personal Service..... \$218,897

4 Expense and Equipment..... 64,603

5 From General Revenue Fund..... 283,500

6 Personal Service..... 33,762

7 Expense and Equipment..... 119,000

8 From Missouri Commission for the Deaf and Hard of Hearing Fund..... 152,762

9 Expense and Equipment

10 From Missouri Commission for the Deaf and Hard of Hearing Board of

11 Certification of Interpreters Fund..... 117,000

12 Total (Not to exceed 5.00 F.T.E.). \$553,262

Section 2.225. To the Department of Elementary and Secondary Education

2 For the Missouri Assistive Technology Council

3 Personal Service..... \$230,358

4 Expense and Equipment..... 588,831

5 From Federal Funds..... 819,189

6 Personal Service..... 221,299

7 Expense and Equipment..... 1,654,731

8 From Deaf Relay Service and Equipment Distribution Program Fund..... 1,876,030

9 Personal Service..... 50,668

10 Expense and Equipment..... 475,000

11 From Assistive Technology Loan Revolving Fund..... 525,668

12 Expense and Equipment

13 From Assistive Technology Trust Fund..... 850,000

14 Total (Not to exceed 10.00 F.T.E.). \$4,070,887

Section 2.230. To the Department of Elementary and Secondary Education

2 For the Children's Services Commission

3 From Missouri Children's Services Commission Fund..... \$10,000

Section 2.235. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the State School Moneys Fund
4 From General Revenue Fund. \$1,980,916,552

Section 2.240. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund-County Foreign Tax Distribution, to the
4 State School Moneys Fund
5 From General Revenue Fund. \$92,400,000

Section 2.245. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Fair Share Fund, to the State School Moneys Fund
4 From Fair Share Fund. \$20,355,000

Section 2.250. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Outstanding Schools Trust Fund
4 From General Revenue Fund. \$718,300,000

Section 2.255. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Gaming Proceeds for Education Fund, to the Classroom Trust
4 Fund
5 From Gaming Proceeds for Education Fund. \$375,395,340

Section 2.260. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Lottery Proceeds Fund, to the Classroom Trust Fund
4 From Lottery Proceeds Fund. \$10,184,981

Section 2.265. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Gaming Proceeds for Education Fund, to the School District Bond
4 Fund
5 From Gaming Proceeds for Education Fund. \$392,000

Section 2.270. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 School Building Revolving Fund, to the State School Moneys
4 Fund
5 From School Building Revolving Fund..... \$1,500,000

Bill Totals

General Revenue Fund.....	\$2,933,084,408
Federal Funds.....	1,109,128,865
Other Funds.	<u>1,474,278,476</u>
Total.....	\$5,516,491,749

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